

2016

CERTIFICATE

To the Clerk of CRAWFORD COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

CITY OF ARCADIA

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

| | | 2016 Adopted Budget | | |
|---|---------------|-----------------------------------|-------------------------------|--------------------------------------|
| | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
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| Statement of Indebtedness | | 5 | | |
| Statement of Lease-Purchases | | 6 | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 7 | 129,900 | 40,433 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Highway | | 8 | 17,000 | |
| Water Utility | | 8 | 70,500 | |
| Electric Utility | | 9 | 255,000 | |
| Sewer Utility | | 9 | 25,700 | |
| Sewer Reserve | | 10 | 9,825 | |
| | | 10 | | |
| | | | | |
| Non-Budgeted Funds | | 11 | | |
| Totals | | xxxxxxx | 507,925 | 40,433 |
| Notice of the vote to adopt required to be published and attached to the budget | | | No | 90.476 |
| Budget Summary | | 12 | | 446,892 |
| Neighborhood Revitalization | | | | Nov 1, 2015 Total Assessed Valuation |

Assisted by:

Diehl, Banwart, Bolton, CPAs, PA

Terence L. Sercer, CPA

Address:

7 1/2 East Wall Street

Fort Scott, KS. 66701

Email:

cpasercer@dbbjb.com

Date Attested: August 25 2015

County Clerk

Governing Body

CITY OF ARCADIA

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ 40,833 |
| 2. Debt service levy in 2015 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 40,833 |

2015 Valuation Information for Valuation Adjustments

| | |
|--|-------------------|
| 4. New improvements for 2015 : | + 0 |
| 5. Increase in personal property for 2015 : | |
| 5a. Personal property 2015 | + 6,683 |
| 5b. Personal property 2014 | - 6,570 |
| 5c. Increase in personal property (5a minus 5b) | + 113 |
| | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2015 : | |
| 6a. Real estate | + 0 |
| 6b. State assessed | + 0 |
| 6c. New improvements | - 0 |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + 0 |
| 7. Valuation of property that has changed in use during 2015 : | + 0 |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7) | 113 |
| 9. Total estimated valuation July 1, 2015 | 447,115 |
| 10. Total valuation less valuation adjustment (9 minus 8) | 447,002 |
| 11. Factor for increase (8 divided by 10) | 0.00025 |
| 12. Amount of increase (11 times 3) | + \$ 10 |
| 13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ 40,843 |
| 14. Debt service levy in this 2016 budget | 0 |
| 15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | 40,843 |
| 16. Consumer Price Index for all urban consumers for calendar year 2014 | 1.60% |
| 17. Consumer Price Index adjustment (3 times 16) | \$ 653 |
| 18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' | |
| (15 plus 17) | \$ 41,496 |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CITY OF ARCADIA

2016

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

| Budgeted Funds for 2015 | Budget Tax Levy Amount for 2014 | Allocation for Proposed Year 2016 | | | |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|------------|
| | | MVT | RVT | 16/20M Veh | Watercraft |
| General | 40,833 | 10,275 | 168 | 108 | 51 |
| Debt Service | | | | | |
| Library | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | 40,833 | 10,275 | 168 | 108 | 51 |

County Treas Motor Vehicle Estimate 10,275

County Treasurers Recreational Vehicle Estimate 168

County Treasurers 16/20M Vehicle Estimate 108

County Treasurers 16/20M Vehicle Estimate 51

Motor Vehicle Factor 0.25163

Recreational Vehicle Factor 0.00411

16/20 Vehicle Factor 0.00264

CITY OF ARCADIA

2016

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2014 | Current Amount for 2015 | Proposed Amount for 2016 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| Electric Utility | General | - | 7,500 | 8,000 | 12-825(d) |
| Sewer Utility | Sewer Reserve | 9,850 | 10,200 | 10,200 | 12-825(d) |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 9,850 | 17,700 | 18,200 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 9,850 | 17,700 | 18,200 | |

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

CITY OF ARCADIA

2016

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2015 | Date Due | | Amount Due 2015 | | Amount Due 2016 | |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|------------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Series 1981-2 Sewer | 4/1/81 | 10/1/21 | 5.00 | 170,000 | 57,000 | 4/1 & 10/1 | 4/1 | 2,675 | 7,000 | 2,325 | 7,000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 57,000 | | | 2,675 | 7,000 | 2,325 | 7,000 |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 57,000 | | | 2,675 | 7,000 | 2,325 | 7,000 |

CITY OF ARCADIA

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2015 | Payments Due 2015 | Payments Due 2016 |
|-----------------|---------------|---------------------------|-----------------|---|--|-------------------|-------------------|
| New City Hall | 10/18/2010 | 02/29/1900 | 4.25 | 40,000 | 7,281 | 8,895 | 0 |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | | | | | 7,281 | 8,895 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 4,085 | 3,088 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 31,726 | 35,525 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 2,317 | 2,350 | 2,289 |
| Motor Vehicle Tax | 7,512 | 8,686 | 10,275 |
| Recreational Vehicle Tax | 0 | 89 | 168 |
| 16/20M Vehicle Tax | 0 | 157 | 108 |
| Watercraft Tax | 0 | 75 | 51 |
| Gross Earning (Intangible) Tax | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Local Alcoholic Liquor | | | 0 |
| Local Sales Tax | 27,625 | 27,000 | 25,500 |
| Franchise Tax | 2,321 | 2,100 | 2,100 |
| Licenses | | | |
| Building Rent | 750 | 500 | 500 |
| Special Assessments | | | |
| County Park | 118 | 250 | 250 |
| Fines & Penalties | 0 | 500 | 500 |
| Landfill Contract | 43,823 | 43,216 | 43,678 |
| | | | |
| Interest on Idle Funds | 777 | 400 | 400 |
| Reimbursed Expenses | 2,837 | 0 | 0 |
| Operating Transfer from Electric Utility | 0 | 7,500 | 8,000 |
| Transfer from Discontinued Debt Service | | 0 | |
| Miscellaneous | 2,414 | 300 | 300 |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 122,221 | 128,648 | 94,119 |
| Resources Available: | 126,306 | 131,736 | 94,119 |
| Expenditures: | | | |
| General Government | 65,847 | 81,000 | 82,500 |
| Police Department | 9,277 | 4,350 | 6,500 |
| Street Department | 32,665 | 24,991 | 28,900 |
| Fire Department | 6,041 | 8,000 | 8,000 |
| Parks Department | 36 | 3,500 | 2,000 |
| Community Center | 456 | 1,000 | 2,000 |
| Firefighter note-Principal | 0 | 0 | 0 |
| Firefighter note-Interest | 0 | 0 | 0 |
| Capital Lease Agreements | 8,895 | 8,895 | 0 |
| Reimbursed Expenses | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 123,218 | 131,736 | 129,900 |
| Unencumbered Cash Balance Dec 31 | 3,088 | 0 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount | 148,545 | 148,545 | 129,900 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 129,900 |
| Tax Required | | | 35,781 |
| Delinquent Comp Rate: 13.0% | | | 4,652 |
| Amount of 2015 Ad Valorem Tax | | | 40,433 |

OPTIONAL DETAIL PAGE FOR ANY FUND

| Adopted Budget Fund - Detail Expend | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| General Government | 65,847 | | |
| Salaries | | 21,000 | 21,500 |
| Contractual | | 45,000 | 46,000 |
| Commodities | | 10,000 | 10,000 |
| Capital Outlay | | 5,000 | 5,000 |
| | | | |
| Total | 65,847 | 81,000 | 82,500 |
| Police | 9,277 | | |
| Salaries | | 3,500 | 5,000 |
| Contractual | | 500 | 1,000 |
| Commodities | | 350 | 500 |
| Capital Outlay | | 0 | 0 |
| | | 0 | |
| Total | 9,277 | 4,350 | 6,500 |
| Street | 32,665 | | |
| Salaries | | 1,600 | 1,600 |
| Contractual | | 9,150 | 9,150 |
| Commodities | | 2,000 | 2,000 |
| Capital Outlay | | 12,241 | 16,150 |
| | | 0 | |
| Total | 32,665 | 24,991 | 28,900 |
| Fire | 6,041 | | |
| Salaries | | | |
| Contractual | | 6,000 | 6,000 |
| Commodities | | 2,000 | 2,000 |
| Capital Outlay | | | |
| Total | 6,041 | 8,000 | 8,000 |
| Parks | 36 | | |
| Salaries | | | |
| Contractual | | 1,000 | 1,000 |
| Commodities | | 2,500 | 1,000 |
| Capital Outlay | | | |
| | | | |
| Total | 36 | 3,500 | 2,000 |
| Community Center | 456 | | |
| Salaries | | 500 | 500 |
| Contractual | | 500 | 1,500 |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 456 | 1,000 | 2,000 |
| Firefighter Note | | | |
| Principal | | 0 | 0 |
| Interest | | 0 | 0 |
| | | | |
| Total | 0 | 0 | 0 |
| Capital Lease Agreement | | | |
| | | | |
| New City Hall | 8,895 | 8,895 | 0 |
| | | | |
| Total | 8,895 | 8,895 | 0 |
| Page Total | 123,218 | 131,736 | 129,900 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 20,130 | 12,288 | 7,910 |
| Receipts: | | | |
| State of Kansas Gas Tax | 8,063 | 9,030 | 8,100 |
| County Transfers Gas | 1,067 | 1,010 | 990 |
| Reimbursed Expenses | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 9,130 | 10,040 | 9,090 |
| Resources Available: | 29,260 | 22,328 | 17,000 |
| Expenditures: | | | |
| Contractual | 16,972 | 14,418 | 17,000 |
| Capital Outlay | | 0 | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 16,972 | 14,418 | 17,000 |
| Unencumbered Cash Balance Dec 31 | 12,288 | 7,910 | 0 |
| 2014/2015/2016 Budget Authority Amount | 17,000 | 17,000 | 17,000 |

| Adopted Budget Water Utility | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 776 | 11,400 | 11,200 |
| Receipts: | | | |
| Water Sales | 72,797 | 65,000 | 65,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | 0 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 72,797 | 65,000 | 65,000 |
| Resources Available: | 73,573 | 76,400 | 76,200 |
| Expenditures: | | | |
| Operating Expenditures | 62,173 | | |
| Salaries | | 25,000 | 26,000 |
| Contractual | | 8,200 | 8,500 |
| Commodities | | 22,000 | 22,000 |
| Capital Outlay | | 10,000 | 14,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 62,173 | 65,200 | 70,500 |
| Unencumbered Cash Balance Dec 31 | 11,400 | 11,200 | 5,700 |
| 2014/2015/2016 Budget Authority Amount | 65,200 | 65,200 | 70,500 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Electric Utility | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 97,353 | 111,391 | 89,491 |
| Receipts: | | | |
| Charges to Customers | 231,907 | 210,000 | 220,000 |
| Sales Tax | 3,100 | 2,600 | 2,600 |
| Penalties | 5,093 | 5,000 | 5,000 |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 240,100 | 217,600 | 227,600 |
| Resources Available: | 337,453 | 328,991 | 317,091 |
| Expenditures: | | | |
| Operating Expenses | 226,062 | 0 | |
| Salaries | | 42,000 | 42,000 |
| Contractual | | 25,000 | 25,000 |
| Commodities | | 155,000 | 160,000 |
| Capital Outlay | | 10,000 | 20,000 |
| Operating Transfer to General Fund | | 7,500 | 8,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 226,062 | 239,500 | 255,000 |
| Unencumbered Cash Balance Dec 31 | 111,391 | 89,491 | 62,091 |
| 2014/2015/2016 Budget Authority Amount | 252,000 | 252,000 | 255,000 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Sewer Utility | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 3,662 | 10,236 | 6,636 |
| Receipts: | | | |
| Charges to Customers | 25,488 | 22,000 | 22,000 |
| Special Assessments | | 0 | |
| Interest on Idle Funds | 0 | 100 | 100 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 25,488 | 22,100 | 22,100 |
| Resources Available: | 29,150 | 32,336 | 28,736 |
| Expenditures: | | | |
| Operating Expenses | 8,714 | | |
| Salaries | | 7,200 | 7,200 |
| Contractual | | 3,000 | 3,000 |
| Commodities | | 300 | 300 |
| Capital Outlay | | 5,000 | 5,000 |
| Operating Transfer to Other Fund | | | |
| Sewer Reserve | 9,850 | 10,200 | 10,200 |
| Debt Service | 350 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 18,914 | 25,700 | 25,700 |
| Unencumbered Cash Balance Dec 31 | 10,236 | 6,636 | 3,036 |
| 2014/2015/2016 Budget Authority Amount | 25,700 | 25,700 | 25,700 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Sewer Reserve | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 28,679 | 28,854 | 29,379 |
| Receipts: | | | |
| Operating Transfer from Sewer Utility | 9,850 | 10,200 | 10,200 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 9,850 | 10,200 | 10,200 |
| Resources Available: | 38,529 | 39,054 | 39,579 |
| Expenditures: | | | |
| Debt Service | | | |
| Principal | 7,000 | 7,000 | 7,000 |
| Interest | 2,675 | 2,675 | 2,325 |
| Other | 0 | 0 | 500 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 9,675 | 9,675 | 9,825 |
| Unencumbered Cash Balance Dec 31 | 28,854 | 29,379 | 29,754 |
| 2014/2015/2016 Budget Authority Amount | 9,675 | 9,675 | 9,825 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| 0 | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2014/2015/2016 Budget Authority Amount | 0 | 0 | 0 |

2016

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ARCADIA

will meet on August 25, 2015 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget for 2016 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 123,218 | 80.267 | 131,736 | 90.431 | 129,900 | 40,433 | 90.431 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 16,972 | | 14,418 | | 17,000 | | |
| Water Utility | 62,173 | | 65,200 | | 70,500 | | |
| Electric Utility | 226,062 | | 239,500 | | 255,000 | | |
| Sewer Utility | 18,914 | | 25,700 | | 25,700 | | |
| Sewer Reserve | 9,675 | | 9,675 | | 9,825 | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 540 | | | | | | |
| Totals | 457,554 | 80.267 | 486,229 | 90.431 | 507,925 | 40,433 | 90.431 |
| Less: Transfers | 9,850 | | 17,700 | | 18,200 | | |
| Net Expenditure | 447,704 | | 468,529 | | 489,725 | | |
| Total Tax Levied | 37,113 | | 40,833 | | x x x x x x x | | |
| Assessed Valuation | 462,371 | | 451,542 | | 447,115 | | |

Outstanding Indebtedness,

| January 1, | 2013 | 2014 | 2015 |
|--------------------------|--------|--------|--------|
| G.O. Bonds | - | - | - |
| Revenue Bonds | 70,000 | 64,000 | 57,000 |
| Other | 898 | - | - |
| Lease Purchase Principal | 23,716 | 15,673 | 7,281 |
| Total | 94,614 | 79,673 | 64,281 |

*Tax rates are expressed in mills

Linda Morris

City Official Title: City Clerk

6265

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS.

sh, being first duly sworn, Deposes and says:

at he is Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, and in and of general circulation in Crawford County, Kansas, with a general paid on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, fraternal publication.

id newspaper is a weekly published at least weekly 50 times a year; has been so continuously and uninterruptedly in said county and state for a period of more than five to the first publication of said notice, and has been admitted at the post office of Kansas, in said County as second class matter.

that the attached notice is a true copy thereof and was published in the regular and of said newspaper for one (1) , consecutive day , the first thereof being made as aforesaid on the 25th day of August , 2015 , the first subsequent publications being made on the following dates:

5th _____
6th _____
7th _____

Andrew Nash
Editor

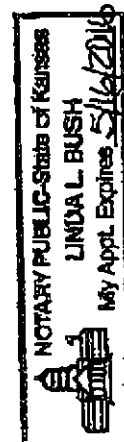
Subscribed and sworn to before me this 26th day of August 2015

Linda L. Bush
Notary Public

My commission expires: May 16, 2016

Printer's fee: \$ 115.19

Additional copies \$ _____



(Published in the Morning Sun on August 25, 2015)

NOTICE OF BUDGET HEARING

The governing body of

CITY OF ARCADIA

will meet on September 8, 2015 at 7:00 P.M. at City Hall for the purpose of hearing and receiving objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the same limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual Inc. 2014 | | Current Year Estimate For 2015 | | Proposed Budget for 2016 | |
|----------------|-----------------------------|-----------------|--------------------------------|-----------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Amount of 2015 Ad Valorem Tax | Estimated Tax Rate |
| Services | 123,218 | 38.267 | 131,736 | 90.431 | 129,900 | 90.431 |
| Police | | | | | | |
| Fire | | | | | | |
| Highways | 16,972 | | 14,418 | | 17,000 | |
| Utility | 62,173 | | 65,200 | | 70,500 | |
| Public Works | 226,062 | | 238,500 | | 255,000 | |
| Library | 18,914 | | 35,700 | | 25,000 | |
| Reserve | | | 9,675 | | 9,225 | |
| Indebted Funds | 540 | | | | | |
| Transfers | 457,554 | 38.267 | 486,229 | 90.431 | 507,925 | 90.431 |
| Expenditure | 9,830 | | 17,700 | | 18,200 | |
| Ex Limited | 467,004 | | 668,529 | | 688,725 | |
| Ad Valorem | 31,113 | | 40,833 | | 44,115 | |
| | 462,371 | | 651,542 | | 682,115 | |

including Indebtedness

by L.

books

on Bonds

Purchase Principal

notes are encircled in red

| 2013 | 2014 | 2015 |
|--------|--------|--------|
| 70,000 | 64,000 | 57,000 |
| 898 | 15,673 | 7,281 |
| 23,716 | 70,673 | 64,281 |

| 2013 | 2014 | 2015 |
|--------|--------|--------|
| 70,000 | 64,000 | 57,000 |
| 898 | 15,673 | 7,281 |
| 23,716 | 70,673 | 64,281 |

| 2013 | 2014 | 2015 |
|--------|--------|--------|
| 70,000 | 64,000 | 57,000 |
| 898 | 15,673 | 7,281 |
| 23,716 | 70,673 | 64,281 |

Linda Morris

City Clerk